

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (959) Regents Capital  
Budget Unit: (61611L0017) ISU - Vet Diagnostic Lab Addition  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 15,700,000	\$ 10,000,000
Receipts				
Unearned Receipts	0	0	3,990,000	3,990,000
Total Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 19,690,000</u>	<u>\$ 13,990,000</u>
Disposition of Resources				
Capitals	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 19,690,000</u>	<u>\$ 13,990,000</u>